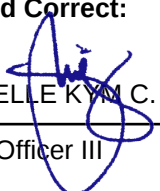
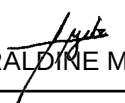


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending August, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - V								
Organization Code : 16 008 0300005								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	48,941,650.96	48,941,650.96	100 %	32,948,140.02	67 %	32,032,911.38	65 %	97 %
Professional Regulation Commission	48,941,650.96	48,941,650.96	100 %	32,948,140.02	67 %	32,032,911.38	65 %	97 %
Regional Office - V	48,941,650.96	48,941,650.96	100 %	32,948,140.02	67 %	32,032,911.38	65 %	97 %
Accounts Payable	2,213,103.21	2,213,103.21	100 %	2,213,103.21	100 %	1,478,692.36	67 %	67 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,513,603.21	1,513,603.21	100 %	1,513,603.21	100 %	1,478,692.36	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	699,500.00	699,500.00	100 %	699,500.00	100 %	0.00	0 %	0 %
Current Year	40,382,690.31	40,382,690.31	100 %	26,840,489.07	66 %	26,697,671.28	66 %	99 %
PS	23,802,690.31	23,802,690.31	100 %	17,779,760.23	75 %	17,751,852.81	75 %	100 %
MOOE	16,580,000.00	16,580,000.00	100 %	9,060,728.84	55 %	8,945,818.47	54 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,345,857.44	6,345,857.44	100 %	3,894,547.74	61 %	3,856,547.74	61 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,345,857.44	6,345,857.44	100 %	3,894,547.74	61 %	3,856,547.74	61 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

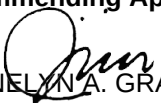
Certified Correct:


JONABELLE KYM C. ALACAR
Budget Officer III
Date: 2022-09-06 12:04:41

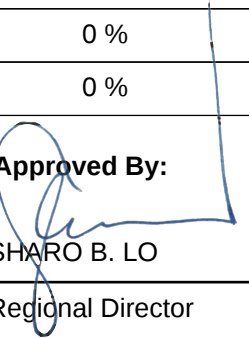
Certified Correct:


GERALDINE M. IBO
Accountant III
Date: 2022-09-06 12:04:41

Recommending Approval:


JHANNELYN A. GRATIL
Chief, Finance and Administrative Division
Date: 2022-09-06 16:29:36

Approved By:


SHARO B. LO
Regional Director
Date: 2022-09-06 17:27:30